

RESOLUTION 1993-9  
A RESOLUTION ADOPTING THE BUDGET,  
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1993/94

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1993/94, and;

WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The city council has approved changes and adjustments to the approved budget in open meeting by motion and majority vote;

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1993/94 in the aggregate amount of \$1,599,307;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1993, and for the purposes shown below are appropriated as follows:

## GENERAL FUND

|                         |                   |
|-------------------------|-------------------|
| Administration          | \$ 71,162         |
| Police                  | \$ 102,546        |
| Fire                    | \$ 14,647         |
| Ambulance               | \$ 17,589         |
| Library                 | \$ 12,171         |
| Municipal Court         | \$ 8,518          |
| Solid Waste Transfer    | \$ 19,049         |
| Physical Facilities     | \$ 44,050         |
| Public Works Personnel  | \$ 75,323         |
| Non-Departmental        | \$ 32,702         |
| Operating Contingencies | \$ 61,024         |
| Transfer to Other Funds | \$ 47,442         |
|                         | <u>\$ 506,223</u> |

## STREET FUND

|                         |                   |
|-------------------------|-------------------|
| Materials and Services  | \$ 34,289         |
| Capital Outlay          | \$ 48,500         |
| Operating Contingencies | \$ 11,514         |
| Transfer to Other Funds | \$ 34,222         |
|                         | <u>\$ 128,525</u> |

## WATER FUND

|                         |                   |
|-------------------------|-------------------|
| Materials and Services  | \$ 43,420         |
| Capital Outlay          | \$ 20,000         |
| Operating Contingencies | \$ 19,600         |
| Transfer to Other Funds | \$ 80,866         |
|                         | <u>\$ 163,886</u> |

## SEWER FUND

|                         |                   |
|-------------------------|-------------------|
| Materials and Services  | \$ 15,000         |
| Capital Outlay          | \$ 7,963          |
| Operating Contingencies | \$ 33,750         |
| Transfer to Other Funds | \$ 95,287         |
|                         | <u>\$ 152,000</u> |

## 911 FUND

|                        |          |
|------------------------|----------|
| Materials and Services | \$ 9,000 |
|------------------------|----------|

## STATE REVENUE SHARING FUND

|                         |                 |
|-------------------------|-----------------|
| Personnel Service       | \$ 5,600        |
| Transfer to Other Funds | \$ 2,000        |
|                         | <u>\$ 7,600</u> |

## WATER DEBT FUND

|              |           |
|--------------|-----------|
| Debt Service | \$ 54,250 |
|--------------|-----------|

## SEWER DEBT FUND

|              |           |
|--------------|-----------|
| Debt Service | \$ 30,115 |
|--------------|-----------|

## WATER SYSTEM RESERVE FUND

|                       |                  |
|-----------------------|------------------|
| Material and Services | \$ 89,650        |
| Debt Service          | \$ 52,450        |
|                       | <u>\$142,100</u> |

## SEWER SYSTEM RESERVE FUND

|                        |                  |
|------------------------|------------------|
| Materials and Services | \$ 38,100        |
| Debt Service           | \$ 30,000        |
|                        | <u>\$ 68,100</u> |

## SEWER IMPROVEMENT PROJECT FUND

|                        |                  |
|------------------------|------------------|
| Personal Services      | \$ 10,000        |
| Materials and Services | \$114,000        |
|                        | <u>\$124,000</u> |

## BICYCLE/FOOT PATH RESERVE FUND

|                        |          |
|------------------------|----------|
| Materials and Services | \$ 2,155 |
|------------------------|----------|

## PROPERTY OWNERS STREET IMPRV FUND

|                        |          |
|------------------------|----------|
| Materials and Services | \$ 3,350 |
|------------------------|----------|

## SOLID WASTE SITE IMPRV FUND

|                        |          |
|------------------------|----------|
| Materials and Services | \$ 7,200 |
|------------------------|----------|

TOTAL APPROPRIATION

\$ 1,398,504

## UNAPPROPRIATED BUDGET REQUIREMENTS

|                          |             |
|--------------------------|-------------|
| Backhoe Reserve Fund     | \$ 10,000   |
| Water Debt Fund          | \$ 5,100    |
| Sewer Debt Fund          | \$ 79,385   |
| Fire Engine Reserve Fund | \$ 23,352   |
| TOTAL                    | \$ 117,832; |

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, in the aggregate amount of \$247,812; and that these taxes are hereby levied upon the assessed value as of 1 AM July 1, 1993, on all taxable property within the City of Elgin, to wit:

|                  |            |
|------------------|------------|
| GENERAL FUND     | \$220,902  |
| BONDED DEBT FUND | \$ 26,910  |
| TOTAL LEVY       | \$247,812; |

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby categorizes property taxes provided in the approved budget and subsequently levied, as follows:

|                                     |            |
|-------------------------------------|------------|
| General Government (limited by cap) | \$220,902  |
| Bonded Debt (non-limited)           | \$ 26,910  |
| TOTAL LEVY                          | \$247,812; |

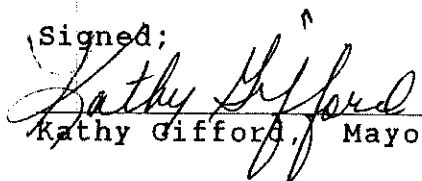
and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1993.

PASSED AND ADOPTED this 22nd day of June 1993;

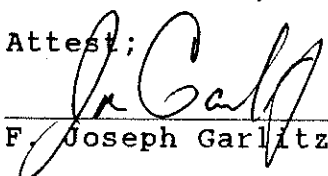
With Councilors voting as follows:

5 Ayes, 0 Nays, 0 Abstentions, 2 Absent.

Signed;

  
Kathy Gifford, Mayor

Attest;

  
F. Joseph Garlitz, Recorder/Administrator

|                                  |             |
|----------------------------------|-------------|
| NOTE: Total Resources in budget  | \$1,599,307 |
| less- taxes not to be received   | -\$ 82,971  |
| less- total inter-fund transfers | -\$ 259,871 |
| Net Resources budgeted -         | \$1,256,519 |